

PUPIL PREMIUM FUNDING – APRIL 2017 TO MARCH 2018

ESTIMATED ALLOCATIONS (LAC funding still not confirmed)

FUNDING

PUPIL PREMIUM	£
Free School Meals (FSM)	61,765
Looked After Children (LAC) (Summer term 2017 paid of £1,350 and Autumn term 2017 of £1,350, estimated £900 for Spring term 2018)	3,600
Service Children	300
Early Years (EYPP)	604
Year 7 Catch-up (received 11 th May 2018)	8,000
TOTAL	74,269

EXPENDITURE

PUPIL PREMIUM	£
Salaries (e.g. Parent Support Adviser, additional support in classrooms, Intervention programmes including Catch-up)	35,044
Therapies (50% contribution)	23,053
Contribution to Residentials (50% contribution)	9,790
Software Subscriptions (50% contribution)	2,670
Music Specialist (50% contribution)	1,938
Tees Valley Music (lessons and support)	899
Food Technology (25% contribution for pupils' creations)	875
TOTAL	74,269