

PUPIL PREMIUM FUNDING – SEPTEMBER 2018 TO AUGUST 2019

ESTIMATED ALLOCATIONS

FUNDING

PUPIL PREMIUM	£
Free School Meals (FSM)	58,447
Looked After Children (LAC)	3,150
Service Children	0
Early Years (EYPP)	906
Year 7 Catch-up	6,500
TOTAL	69,003

EXPENDITURE

PUPIL PREMIUM	£
Salaries (e.g. Family Liaison Officer, additional support in classrooms, Intervention programmes including Catch-up)	32,477
Therapies (50% contribution)	21,567
Contribution to Educational Visits (50% contribution)	7,500
Software Subscriptions (100% contribution)	3,977
Open Orchestra (100% contribution)	1,000
Tees Valley Music (lessons and support)	927
Horse-riding for the disabled (50% contribution)	855
Food Technology (25% contribution for pupils' creations)	700
TOTAL	69,003