

## SPORTS PREMIUM FUNDING – SEPTEMBER 2017 TO AUGUST 2018

### FUNDING – Figures confirmed

<b>SPORTS PREMIUM</b>	<b>£</b>
September 2017 to March 2018	9,613
April 2018 to August 2018	6,867
<b>TOTAL</b>	<b>16,480</b>

### EXPENDITURE

<b>SPORTS PREMIUM</b>	<b>£</b>
Salaries	7,355
Rebound Therapy Course Fees	2,585
Cycling / Scooters	495
Professional fees (Climbing Wall hire, Table tennis coaching, Dance, Hula hoops, Bouncy Castle, Yoga, Speakers, etc.)	1,949
Subscription to Sports Leaders UK	256
Equipment and resources	2,541
Climbing wall for field	2,295
<b>TOTAL</b>	<b>17,476</b>

Note: Shortfall of £996 met from School Budget Share

## EXPENDITURE DETAIL

<b>SPORTS PREMIUM</b>	<b>£</b>	<b>£</b>
Salaries – 0.2 fte (1 day per week)		7,355
Rebound Therapy Course Fees – 10 members of staff		2,585
Cycling / Scooters – Balance bikes x 5		495
Professional Fees		
• World at your Feet Speaker	209	
• Planetarium	390	
• Hula Hoops Instructor	225	
• Dance cardio fitness	75	
• Yoga Instructor	400	
• Wheelchair basketball	150	
• Bouncy castle hire	100	
• Mobile climbing wall	400	
		1,949
Subscription to Sports Leaders UK		256
Equipment and resources		
• Curved walking board and timber balance bench	202	
• Cycle helmets; rolling ring; space hopper kit	297	
• Tchoukball set, boccia set and kurling set	586	
• Rocking top, parachute canopy and pom pom balls	95	
• Sensory resources	654	
• Tumbling mats	216	
• Beanbags, shuttlecocks, hula hoops, tennis equip	279	
• General PE resources	212	
		2,541
Climbing wall for field		2,295
<b>TOTAL</b>		<b>17,476</b>