

SPORTS PREMIUM FUNDING – SEPTEMBER 2016 TO AUGUST 2017

FUNDING

SPORTS PREMIUM	£
September 2016 to March 2017	4,821
April 2017 to August 2017	3,444
TOTAL	8,265

EXPENDITURE ESTIMATES (based on MS development plan)

SPORTS PREMIUM	£
Salaries	4,092
After School Sports Club salaries	1,500
Disability trikes	1,100
Scheme of work	1,000
Equipment and resources (extra-curricular activities)	573
TOTAL	8,265