

SPORTS PREMIUM FUNDING – SEPTEMBER 2018 TO AUGUST 2019

FUNDING – Figures confirmed

SPORTS PREMIUM	£
September 2018 to March 2019	9,625
April 2019 to August 2019	6,875
TOTAL	16,500

EXPENDITURE

SPORTS PREMIUM	£
Salaries	10,593
Cycling / Scooters	657
Professional fees (Climbing Wall hire, Table tennis coaching, Dance, Hula hoops, Bouncy Castle, Yoga, Speakers, etc.)	
Subscription to Sports Leaders UK	224
Equipment and resources	888
Indoor dome mobile planetarium	574
TOTAL	12,936

Note: Current balance of £3,564, however, our sport-themed Transitions Week is yet to take place at the end of term – relevant professional fees will then be charged to the Sports Premium.

EXPENDITURE DETAIL

SPORTS PREMIUM	£	£
Salaries – 0.2 fte (1 day per week)		10,593
Cycling / Scooters – Disability trike and go-kart		657
Professional Fees		
• Planetarium	574	
• Hula Hoops Instructor		
• Dance cardio fitness		
• Yoga Instructor		
• Wheelchair basketball		
• Bouncy castle hire		
• Mobile climbing wall		
		574
Subscription to Sports Leaders UK		224
Equipment and resources		
• Tennis balls, basketballs, footballs, foam balls	335	
• Basketball stands	48	
• Football goals	485	
• Beanbags, shuttlecocks, hula hoops, tennis equip	20	
• General PE resources		
		888
TOTAL		12,936