

SPORTS PREMIUM FUNDING – SEPTEMBER 2019 TO AUGUST 2020

FUNDING – Figures confirmed

| SPORTS PREMIUM | £ |
|------------------------------|---------------|
| September 2019 to March 2020 | 9,619 |
| April 2020 to August 2020 | 6,871 |
| TOTAL | 16,490 |

EXPENDITURE – Sept 2019 to Aug 2020

| SPORTS PREMIUM | £ |
|---|---------------|
| Salaries | 11,555 |
| Cycling / Scooters | - |
| Professional fees (Climbing Wall hire, Table tennis coaching, Dance, Hula hoops, Bouncy Castle, Yoga, Speakers, etc.) | - |
| Subscription to Sports Leaders UK | - |
| Equipment and resources | 586 |
| Outdoor Equipment – Trim Trail | 4,349 |
| TOTAL | 16,490 |

EXPENDITURE DETAIL - Sept 2019 to Aug 2020

| SPORTS PREMIUM | £ | £ |
|--|----------|---------------|
| Salaries – 0.2 fte (1 day per week) | | 11,555 |
| Cycling / Scooters – Disability trike and go-kart | | - |
| Professional Fees | | |
| • Planetarium | | |
| • Hula Hoops Instructor | | |
| • Dance cardio fitness | | |
| • Yoga Instructor | | |
| • Wheelchair basketball | | |
| • Bouncy castle hire | | |
| • Mobile climbing wall | | |
| | | - |
| Subscription to Sports Leaders UK | | - |
| Equipment and resources | | |
| • Tennis balls, basketballs, footballs, foam balls | 10 | |
| • Basketball stands | - | |
| • Football goals | - | |
| • Beanbags, shuttlecocks, hula hoops, tennis equip | 140 | |
| • Boxing Equipment | 158 | |
| • Swimming Equipment | 158 | |
| • General PE resources | 120 | |
| | | 586 |
| | | |
| Outdoor - Trim Trail | | 4,349 |
| | | |
| TOTAL | | 16,490 |