

## PUPIL PREMIUM FUNDING – SEPTEMBER 2019 TO AUGUST 2020

### ESTIMATED ALLOCATIONS

#### FUNDING

<b>PUPIL PREMIUM</b>	<b>£</b>
Free School Meals (FSM)	58875
Looked After Children (LAC)	2200
Service Children	0
Early Years (EYPP)	684
Year 7 Catch-up	6000
<b>TOTAL</b>	<b>67,759</b>

#### EXPENDITURE

<b>PUPIL PREMIUM</b>	<b>£</b>
Salaries (e.g. Family Liaison Officer, additional support in classrooms, Intervention programmes including Catch-up)	22,033
Therapies (50% contribution)	18,681
Contribution to Educational Visits (50% contribution)	0
Emily Smith (Opera Singer) – Singing Lessons (100% Contribution)	1,200
Open Orchestra (100% contribution)	750
Tees Valley Music (lessons and support)	937
Horse-riding for the disabled (contribution)	460
Food Technology (contribution for pupils' creations)	886
Swimming lessons (contribution)	1307
<b>TOTAL</b>	<b>46,254</b>

**Please note:** Owing to Covid 19 and the early closure of the school on the 20<sup>th</sup> March 2020 there is an underspend of just over £20k. This money will be used in 2020/21 to support the children's return back to school, transition and catch-up after the prolonged period in lockdown. Additionally it will support the purchase of iPads for the successful implementation of the Evidence for Learning platform in all classes.