

COVID Catch Up funding

£240 per place – 142.6 places = £34,224



Payments

- Autumn 2020 / Spring 2021 – total across 2 payments of £140 – £8,560 received Autumn 21, £30 – Nov 21, £11,410 received 8th Mar 21
- Summer 2021 - £14,254 received 14th Jun 21

Proposed Expenditure

Date	Product	Cost	Strategy
Oct 2020	Century Learning	£2400	To overcome the gap caused by the delay in implementing the evidence for Learning platform. In preparation for another lockdown and to give access to students when they are isolating and post lockdown to help students to work independently.
Jan 2021	18 off iPads for the above	£4517.10	Video Evidence to share within the various digital learning platforms to support school and home engagement and develop assessment practices across the whole school .
Jan – Mar 2021	Treetops extra day per week	£3650	OT – Increase the number of young people to access OT to help with emotional regulation so they are ready to learn and a greater number of students have their sensory needs met
Oct to Dec 2020 (6 sessions)	Joanne Underwood – Ed Phyc - work with class teams coaching staff within school	£3000	Upskilling teachers to understand gaps in childrens' learning and progress – developing teaching and learning to support progression for all students.
Jan – Oct 2021 (1 day per week for 24 weeks)	Joanne Underwood – Ed Phyc work with class teams coaching staff within school	£12,000	Looking at teaching and learning strategy and receive expert advice on ways to develop communication and independence. Class mentoring to help teachers close the 'gap', for our students this is the areas of communication, independence and interaction.
Jan 21	Solar Software	£5500.00	Develop accuracy of student starting points, identify learning gaps and provide next steps for learning through an accessible system that upskills all staff around assessment and progress. Implement tracking of EHCP progress to demonstrate holistic progress of all students.
Jan – May 21	Maths & English Catch Up lessons	£3762.00	English & Maths extra tutoring for 6 students (£198 for 3 weeks Maths Only - £396 for 8 weeks Maths & English up to May half term – maybe less if some qualify for National Tutoring Programme)
TOTAL TO DATE		£34,829.10	
	Overspend	£605.10	To be covered by the schools budget

Overall Impact of the various activities: Language & Communication, Independence, Self-Regulation (Behavioural)