

PUPIL PREMIUM FUNDING – SEPTEMBER 2020 TO AUGUST 2021

ESTIMATED ALLOCATIONS



FUNDING

PUPIL PREMIUM	£
Free School Meals (FSM)	59,980
FSM Supplementary Grant	2,700
Looked After Children (LAC)	3430
Service Children	0
Early Years (EYPP)	612
TOTAL	66,722
Plus underspend from AY2019/20	¹ 21,220
TOTAL	87,942

EXPENDITURE

PUPIL PREMIUM	£
Salaries (e.g. Family Liaison Officer, additional support in classrooms, Intervention programmes including Catch-up)	22,344
Therapies (50% contribution)	23,488
Open Orchestra (100% contribution)	750
Tees Valley Music (lessons and support)	1596
Pantomime (contribution)	283
Movement & Drumming workshop	4000
Reading Area improvements	972
Extra FSM provision during Covid	270
Hamilton Trust	135
Chris Quigley Education	350
School Puppet (Consultation, Design & Development)	1800
Evidence for Learning	3321
Activall Board (Secondary)	3500
Mindfulness in the Classroom (Courses & Resources)	5683
TOTAL	² 68,492

NOTES

¹ Owing to the Coronavirus pandemic there was an underspend in 2019/20 of £21,505. Discrepancy from 2019/20 figures, LAC Funding should be £1915 not £2200 therefore reduces the £21,505 figure by £285 = £21,220

² Underspend to carryover to 2021/22 = £19,450