

SPORTS PREMIUM FUNDING – SEPTEMBER 2020 TO AUGUST 2021

FUNDING – Figures confirmed

SPORTS PREMIUM	£
September 2020 to March 2021	9,613
April 2021 to August 2021	6,867
TOTAL	16,480

EXPENDITURE – Sept 2019 to Aug 2020

SPORTS PREMIUM	£
Salaries	8,028.00
Cycling / Scooters	-
Professional fees (Climbing Wall hire, Table tennis coaching, Dance, Hula hoops, Bouncy Castle, Yoga, Speakers, etc.)	-
Subscription to Sports Leaders UK	-
Equipment and resources	618.00
Activall Activity Board	3,500.00
TOTAL	12,146

Underspend of **£4,334** to be carried over to AY2021-22

EXPENDITURE DETAIL - Sept 2020 to Aug 2021

SPORTS PREMIUM	£	£
Salaries – 0.2 fte (1 day per week)		8,028
Cycling / Scooters – Disability trike and go-kart		
Professional Fees		
• Planetarium		
• Hula Hoops Instructor		
• Dance cardio fitness		
• Yoga Instructor		
• Wheelchair basketball		
• Bouncy castle hire		
• Mobile climbing wall		
Subscription to Sports Leaders UK		
Equipment and resources		
• Tennis balls, basketballs, footballs, foam balls	178	
• First Playground Ball Pack	230	
• Football goals		
• Beanbags, shuttlecocks, hula hoops, tennis equip	210	
• Boxing Equipment		
• Swimming Equipment		
• General PE resources		618
Activall Activity Board		3500
TOTAL		12,146